	2015/16 Capital Bids - Proposed Allocations										APPENDIX 1
Ref	**Project Name**	**HOS**	**Total Project Cost**	**Capital Plan Requirement 2015/16**	**P B Highways**		**Council Funds**	**Subject to Capital Receipts 14/15**	**Subject to Capital Receipts 15/16**	**TOTAL 2015/16**	**Brief Description**
			£000	**£000**	**£000**		**£000**	**£000**	**£000**	**£000**	
901	Private Sector Housing Assistance	Graham Boase	2,372	1,700			1,500			1,500	Housing Improvement works to private sector dwellings
902	Minor Adaptations; Community Equipment, Telecare	Phil Gilroy	240	240			220			220	Minor Adaptations and Equipment
903	Agricultural Estate Capital Works	Paul McGrady	1,060	605				140		140	Improvement works for the estate
904	Schools Capital Maintenance Works	Paul McGrady	5,229	5,229			1,800	275		2,075	Works to a range of work streams in schools
905	Non School Public Buildings Capital Maintenance Works	Paul McGrady	11,772	4,272			400	50		450	Works to a range of work streams for Public Buildings
906/907/908/909	Highways works	Steve Parker	3,165	2,924	1,750		875	125		2,750	Improvements to roads and bridges,Street Lighting and Road Safety
910	Sustainable LED Lighting (Salix)	Steve Parker	2,011	335	335	Note 1				335	Application for loan to Salix to replace street lighting lanterns
911	Coastal Flood Risk Improvements	Steve Parker	500	125			125			125	Coastal flood risk improvement works at East Rhyl
912	Strategic Development Sites	Paul McGrady	3,925	1,615					1,615	1,615	Provision of modern business accommodation
	Capital Contingency						500			500	
	TOTALS		**30,274**	**17,045**	**2,085**		**5,420**	**590**	**1,615**	**9,710**	
	For Information Only:										
Note 1	Sustainable LED Lighting (Salix) - Application for loan from Government funded Salix initiative										